

Ten-year Facility and Bond Plan



Vote	April 2010 \$120 million bond (no tax increase)	April 2012 \$50 million bond and 12-cent debt service levy increase	April 2014 \$50 million bond and 8-cent debt service levy increase	April 2016 \$40 million bond (no tax increase)	April 2018 \$40 million bond (no tax increase)	April 2020 \$40 million bond (no tax increase)
Issue	June 11 \$41m June 12 \$33m Feb 14 \$46m	November 2014	March 2016	March 2018	March 2020	March 2022
Projects (and projected completion dates)	<ul style="list-style-type: none"> • Battle High School (Aug 2013) • Gyms at Hickman and Rock Bridge (Aug 2013) • HVAC projects (Aug 2015) • New elementary school (Aug 2015) • Technology (Aug 2015) • Roofs and other improvements (Aug 2015) 	<ul style="list-style-type: none"> • New elementary school (Aug 2016) • New early childhood center (Aug 2017) • Technology • Roofs and other improvements • Transportation facility improvements • School building additions 	<ul style="list-style-type: none"> • New elementary school • Technology • Roofs and other improvements • Kitchen expansions and renovations • School building additions 	<ul style="list-style-type: none"> • New elementary school • Technology • Roofs and other improvements • School building additions 	<ul style="list-style-type: none"> • New elementary school • Technology • Roofs and other improvements • School building additions 	<ul style="list-style-type: none"> • New instructional space to accommodate growth • Technology • Roofs and other improvements
<div style="border: 1px solid green; padding: 5px; display: inline-block;"> August 2013: Battle High School opens, secondary schools reorganize, 6 intermediate schools start </div>						