

Columbia Public Schools Facility and Bond Plan

| Vote | April 2010 \$120 million bond (no tax increase) | April 2012 \$50 million bond and 12-cent debt service levy increase | April 2014 \$50 million bond and 4-cent debt service levy increase | April 2016 \$40 million to \$50 million bond (estimated—no tax increase expected) | April 2018 \$40 million to \$50 million bond (estimated—no tax increase expected) | April 2020 \$40 million to \$50 million bond (estimated—no tax increase expected) | April 2022 \$40 million to \$50 million bond (estimated—no tax increase expected) |
|---|---|--|---|--|--|--|--|
| Issue | Jun 11 \$41m Jun 12 \$33m Feb 14 \$46m | Feb 2014 | Mar 2016 | Jun 2018 | Jun 2020 | Jun 2022 | Jun 2024 |
| Projects (and projected completion dates) | <ul style="list-style-type: none"> • Battle High School (Aug 2013) • Gyms at Hickman and Rock Bridge (Aug 2013) • HVAC projects (Aug 2014) • New northeast elementary school (Aug 2015) • Technology infrastructure (Aug 2015) • Roofs and other critical facility needs (Aug 2014) | <ul style="list-style-type: none"> • New southwest elementary school (Aug 2016) • New early childhood center (Aug 2017) • Technology • Roofs and other critical facility needs • Transportation facility improvements • Kitchen expansions and renovations • School building additions • Kitchen expansion | <ul style="list-style-type: none"> • New elementary school, east side • Technology infrastructure • Roofs and other critical facility needs • School building additions • Douglass High School and Rock Bridge High School renovations | <ul style="list-style-type: none"> • New or renovated instructional space to accommodate growth • Technology infrastructure • Roofs and other critical facility needs | <ul style="list-style-type: none"> • New or renovated instructional space to accommodate growth • Technology infrastructure • Roofs and other critical facility needs | <ul style="list-style-type: none"> • New or renovated instructional space to accommodate growth • Technology infrastructure • Roofs and other critical facility needs | <ul style="list-style-type: none"> • New or renovated instructional space to accommodate growth • Technology infrastructure • Roofs and other critical facility needs |

Key

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| Completed |
| In progress Completed Summer 2014 |
| In progress Completed Summer 2015 |
| Design in progress Completed Summer 2016 |
| Design begins 2014-15 Completed Summer 2017 |